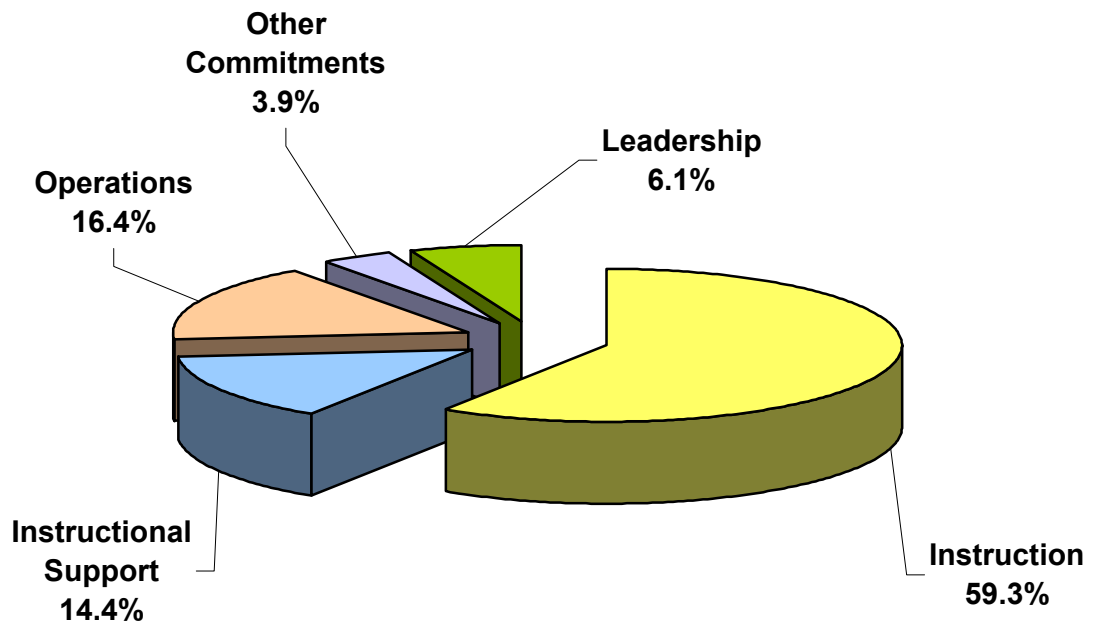
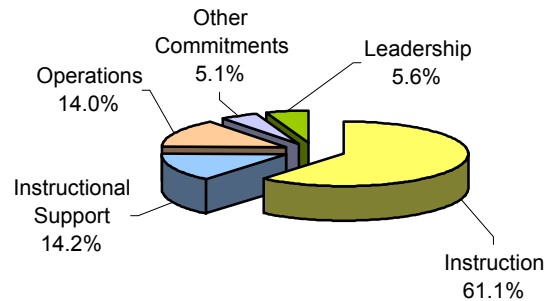


Westerly School District

#1 Total Expenditures (All Funding Sources) By Five Major Functions July 2000 - June 2001

July 1999 - June 2000
(Previous Year)



District Enrollment (ADM): 3,531	Amount	Per Pupil	%-To-Total Expenditures
Instruction	\$21,076,024	\$5,969	59.3%
Instructional Support	\$5,107,210	\$1,446	14.4%
Operations	\$5,830,163	\$1,651	16.4%
Other Commitments	\$1,395,206	\$395	3.9%
Leadership	\$2,159,465	\$612	6.1%
Total District	\$35,568,068	\$10,073	100.0%